

Carbondale & Rural Fire Protection District
Meeting of the Board of Directors
March 13, 2024
11:00 a.m.

Agenda

- A. Call to order & roll call
- B. Consent Agenda
 - 1. Approve Previous Minutes
 - 2. Current Bills & Balances
- C. Persons Present Not on the Agenda
- D. Staff Reports
 - 1. Chief's Report
 - CMC, RFSD, CRFPD Project Partnerships
 - 2024 Impact Fees Process
 - Aspen Glen – Verizon Wireless Tower Project
 - Auto-aid Paging Project
 - First Due Engine Replacement
 - 2. Attorney's Report
 - 3. Other
- E. Financial Report
 - 1. Station 81 Expansion Project funding
 - 2. Other
- F. Old Business
 - 1. Website Accessibility Policy
 - 2. Other
- G. New Business
 - 1. Other
- H. Adjourn

CARBONDALE & RURAL FIRE PROTECTION DISTRICT

MINUTES OF THE MEETING

BOARD OF DIRECTORS

CARBONDALE FIRE HEADQUARTERS

FEBRUARY 14, 2024

The Board of Directors of the Carbondale & Rural Fire Protection District met for their regular meeting on February 14, 2024 at the Carbondale Fire Headquarters/Training Building.

President Gene Schilling called the meeting to order at 11:02 a.m. Directors present were Mike Kennedy, Gretchen Stock Bell, and Sydney Schalit. Also present were Rob Goodwin, Jenny Cutright, Mike Wagner, Stephanie Schilling, Garrett Kennedy, and Tyler Nicholson. Secretary/Treasurer Michael Hassig joined via teleconference at 11:06 a.m.

CONSENT AGENDA

The items on the consent agenda were:

- Approve Current Bills and Balances
- Approve the Minutes of the January 10, 2024 regular meeting

MOTION: made to approve the consent agenda as noted. It was noted that the December Board of Directors minutes will be presented for approval at a future meeting. It carried and passed unanimously.

PERSONS PRESENT NOT ON THE AGENDA

No members of the public were present.

STAFF REPORTS

Chief's Report The Chiefs Report was reviewed.

2024 Strategic Planning The proposed mission statement, values, vision statement, and strategic objective that were developed by the executive team were presented. Discussion followed.

MOTION: made to approve mission and vision statements. It carried and passed unanimously.

2024 Standard of Cover Project The Standard of Cover (SOC) project was reviewed. It was noted that the SOC helps a fire district determine what needs to be improved to help rise to the level of excellence. It is also part of become an accredited fire department. The SOC will work in tandem with the strategic plan that is being developed. The District's SOC has not been updated since 2017.

CMC/RFSD/CRFPD Project Partnerships Colorado Mountain College has requested to build a unit that would have a classroom and the ability to store a training fire truck and ambulance on fire district property. Rob Goodwin met with the COO of Roaring Fork School District to discuss the easement needed for this project. RFSD is willing to provide the easement. It is expected the building will be done by Summer 2025. This project will continue to solidify the partnership with CMC and bringing degree programs here.

2024 Impact Fees Process Rob Goodwin is working with the counties to get on the County Commissioners agendas. He is also meeting with the Town of Carbondale to get on the Trustees agenda.

Operations Building Project The permitting process with the Town of Carbondale has begun. It is expected the project will start in the Spring. Staff is working with Alpine Bank on a funding contract, which will be presented to the Board of Directors when it is complete. It was noted that this is the last project to complete from the 2015 Master Plan.

Workforce Housing This is being discussed with CMC and RSFD.

OLD BUSINESS

Auto Aid Paging Project Mission Critical Consulting has been contracted with to work on this project. The proposal should be complete in a few months. The intent of Auto Aid is to ensure the closest resource from any fire department responds automatically.

Marble High Speed Internet Visionary Broadband is up and running in Marble. Station 83 will be connected soon.

Verizon Project There have been no updates.

NEW BUSINESS

Garfield County Federal Mineral Lease District Grant The grant will be for a UTV to respond to wildland fires and as a small rescue vehicle.

MOTION: made to approve Resolution 2024-002, A Resolution of the Board of Directors of the Carbondale & Rural Fire Protection District Supporting the Grant Application for a Grant from the Garfield County Federal Mineral Lease District for the Purchase of a Utility Terrian Vehicle. It carried and passed unanimously.

Website Accessibility Policy Tyler Nicholson presented the ADA accessibility law that mandates Special District websites must be fully ADA complaint by July 2024. An Accessibility Officer must be appointed and the website needs to be monitored and kept compliant as it changes. He noted that when a website is tied into social media channel that the responsibility for accessibility is that sites responsibility.

MOTION: made to appoint Tyler Nicholson as the District’s Accessibility Officer. Discussion followed, It was noted that there are fines of up to \$3500 per infraction, plus state fund could be limited. It carried and passed unanimously.

MOTION: made to adjourn the Board of Directors meeting at 11:42 p.m. It carried and passed unanimously.

Respectfully submitted,

Jenny Cutright, Recording Secretary

Gene Schilling, President

DRAFT



Chief's Report & Updates – March 13, 2024

CMC/RFSD/CRFPD Project Partnerships

As the Board of Directors is aware, CRFPD is actively engaged in partnerships and projects with CMC and RFSD, two of these projects are moving along in a very positive direction:

- CMC and CRFPD have been working on adding an additional storage & classroom building on the current CRFPD training grounds. We have engaged Sopris Engineering to provide an assessment and recommendation for the civil engineering of the site so that CMC can begin the process of design, programming and pricing for the classroom project.
- Workforce Housing project between CRFPD, CMC and RFSD. We have engaged Jeff Johnson Architectural to provide drawings and potential options for multi-family workforce housing on the RFSD property directly to the south of the CRFPD admin property.

2024 Impact Fees Process

We have contacted the Town of Carbondale, Garfield County and Pitkin County regarding the impact fee study and implementation process.

- We met with the Town of Carbondale Planner Jared Barnes and have sent him the study and outline of our process. He responded favorably and stated that it would possibly involved a simple review for approval. We are waiting to hear back from them and meet again.
- We met with Pitkin County and have sent them the study and outline of our process. They are currently reviewing the information and we will likely appear before the BOCC in the near future after they have been able to review and give a recommendation.
- We have been in contact with Glenn Hartman from Garfield County and we have sent them the study and outline of our process. We are in the process of scheduling a meeting with Garfield County, RPI Consulting and us to go over next steps.

Aspen Glen Property – Verizon Wireless Tower Project

I am still in the process of connecting with Lance Bleyhl regarding the approval process and hope to have a better update by the March meeting.

Auto-aid Paging Project

Our consultant, Mission Critical Partners have met with each player in this project and have advised me that they will have their recommendations and options for accomplishing auto-aid and station paging in the next couple of weeks. This is a very important project and I am hopeful that we will end up with a real and concrete solution that every agency will be able to embrace.

First Due Engine Replacement

CRFPD's first due or first out engine at Station 81 (Rescue 81) is 18 years old. This apparatus is the most used engine in our fleet and is first out on fires, vehicle accidents and virtually all fire calls with the exception of wildland fires. We have found out that the major manufacturers are taking between 40-48 months to deliver new fire apparatus from the time of order. This is a fairly new development over the last 12-18 months. We will need to replace this engine by 2026 so we are already kind of behind the curve. In 2024 we will be creating a truck committee to write the specifications and get pricing, etc from manufacturers. This engine is the first that will be replaced using our Capital Replacement Fund. More to follow.

Thank you very much,

Rob Goodwin



Board of Directors Report – Prevention

February 2024

Completed Plan/code Reviews

- Redstone Castle for access issues and wildland review.
- Review for FDC access on a single-family home.
- ANB Banks Branch and mixed-use development on a parcel south of Carbondale City Market gas station.
- 1199 Village Rd suite 202.
- Spring Valley Ranch PUD review with Garfield County.
- 55 River Park Ln – Fire Protection system plan Review.
- Aspen Glen Fire Protection system.

Inspections

- Site visit for a hammer head on a dead-end road.
- Two inspection reports from Pye Barker.

Other Projects

- Grant for Community Assistance Funds for finishing Serpentine in 2025.
- Advice on a new bus educational program with fire protections.
- Four fire investigations completed.
- Fire Investigation training in Rifle CO.
- Hazardous substance investigation for environmental engineering group.
- Burning toxic materials report and investigation with a engine from ST -81.
- Taught Construction Types for FF1 class.
- Jury Duty for Eagle County - Karl



Operations Report

March 2024

February 2024 Responses				
Incident Type	2024	2023	% of Total Month/Yr	+/- 2024-2023
Structure Fires	0	1	0.0%	-100.0%
Vehicle Fires	3	0	2.3%	300.0%
Other Fires (100)	4	0	3.0%	400.0%
Rupture/Explosion (200)	0	0	0.0%	0.0%
EMS/Rescue (300)	65	65	49.2%	0.0%
Haz. Condition (400)	2	5	1.5%	-150.0%
Service Call (500)	10	7	7.6%	30.0%
Good Intent (600)	18	21	13.6%	-16.7%
False Call (700)	29	16	22.0%	44.8%
Severe Weather (800)	0	0	0.0%	0.0%
Special Incident (900)	1	0	0.8%	100.0%
Total All Incidents	132	115	100.0%	12.9%

2024 Responses YTD			
2024	2023	% of 2024	+/- 202-2023
3	1	1.1%	66.7%
4	0	1.5%	100.0%
9	1	3.4%	88.9%
0	0	0.0%	-100.0%
122	138	46.0%	-13.1%
7	11	2.6%	-57.1%
24	11	9.1%	54.2%
48	32	18.1%	33.3%
47	22	17.7%	53.2%
0	0	0.0%	0.0%
1	0	0.4%	-100.0%
265	216	100.0%	18.5%

Important Events & Projects

- 2 ½ Acre Grass Fire at Highway 82 & County Road 100
 - Box Truck Fire on Highway 82

Respectfully Submitted,

Michael Wagner – Deputy Chief of Operations



EMS Chief Report February 2024

EMS Patients February 2024 –

- 59 EMS Patient contacts in January 2024

EMS Training February 2024 –

- 193.5 EMS Training Hours

Projects and updates–

- Manage EMS Ordering/inventory for CRFPD
- Maintain supplies/medications in vending machine for CRFPD
- Fire/EMS Report review, NFIRS /NEMSIS submissions and Q&A
- Continued planning for 2024 mock distracted driver/DUI
- Assisted in coordinating filming @ VVH for the Joint Mock DUI
- Coordinated and ordered several fire related budget items
- Worked on Special Event planning/scheduling for 2024
- Worked with the Training Division on a formal yearly EMS Training plan
- Attended 2 State Ground Ambulance license discussions
- Attended Executive team Planning meeting
- Regular staff/Chief meetings
- Covered On Call Chief rotation shifts
- Incident response in district as needed
- Controlled substance monitoring and inventory
- Assisted volunteers/Staff with projects and task books as needed

Respectfully submitted,
Garrett Kennedy
EMS Chief



Board of Directors Report

Pablo Herr- Assistant Chief
March 2024

Prevention/outreach/education-

- Garfield County Public Safety Council
- Garfield County Senior Services Orchard Lunch
- “I love to read” Crystal River Elementary 1st Graders

Inspections-

- 17527 HWY 82-Carbondale- Access approval
- 1818 Overlook -Glenwood Springs Consultation
- Lot 61 Elk Springs-Glenwood Springs Wildfire Mitigation Consultation
- Aspen Glen Pro Shop Remodel Sprinkler Rough in
- RFSD Housing Meadowood Building C 2nd Floor Visual Sprinkler Rough In
- Quick Break Food Truck Inspection -HWY 133 Carbondale
- 55 River Park Lane-Carbondale Sprinkler Rough In
- 1841 Dolores Way- Mountain Heart Brewery Pizza Oven

Carbondale & Rural Fire Protection District
www.carbondalefire.org

300 Meadowood Drive • Carbondale, CO 81623 • Office: 970-963-2491 • Fax: 970-963-0569

Checks Issued Between Board Meetings

General Fund

none

Capital Projects Fund

none

Miscellaneous Income

General Fund

none

Capital Projects Fund

none

February 29, 2024

		Interest Rate
General Fund		
Alpine Checking	99,689.84	0.00%
Alpine Money Market Fund	65,799.11	5.45%
TOTAL	\$ 165,488.95	
Capital Projects Fund #1		
Alpine Checking	48,328.33	0.00%
Alpine Money Market Fund	63,118.01	5.45%
Alpine Impact Fee Fund	253,989.97	5.45%
TOTAL	\$ 365,436.31	
Capital Replacement Fund		
CSafe CRF Account	\$589,363.88	5.57%
Bond Fund		
CSafe	\$ 551,189.84	5.57%
Pension Fund		
FPPA	\$ 2,284,725.94	

Ambulance Billing Report

Cash Collected on Accounts	\$ 27,807.89
New Accounts Billed	\$ 2,712.00
Medicare Assignments/Medicaid & Other Write-Offs	\$ 29,623.04

Aging Report

<u>0-30 Days</u>	<u>31-60 Days</u>	<u>61-90 Days</u>	<u>>90 Days</u>	<u>Total</u>
\$15,208.32	\$22,447.13	\$16,095.76	\$58,439.36	\$112,190.57

11:58 AM

Carbondale & Rural Fire Protection District
Electronic Payments
February 2024

03/08/24

Accrual Basis

Date	Name	Amount
1110 · Alpine Bank-Checking GF		
02/01/2024	Town of Carbondale	-64.90
02/01/2024	Town of Carbondale	-45.72
02/01/2024	Town of Carbondale	-208.68
02/01/2024	Town of Carbondale	-89.54
02/01/2024	Valley Waste Solutions, LLC	-145.68
02/02/2024	Mountain Waste & Recycling	-945.96
02/02/2024	Mountain Waste & Recycling	-67.47
02/05/2024	Intermedia	-881.25
02/06/2024	Holy Cross Energy	-89.64
02/06/2024	Holy Cross Energy	-149.36
02/06/2024	Holy Cross Energy	-361.94
02/06/2024	Holy Cross Energy	-32.71
02/06/2024	Holy Cross Energy	-42.27
02/07/2024	Xcel Energy	-64.20
02/07/2024	Xcel Energy	-1,891.57
02/08/2024	Bamboo HR	-509.79
02/12/2024	Lumen/Century Link Business	-59.28
02/13/2024	Moody-Valley Insurance Ag...	-14,066.00
02/16/2024	Comcast (epay)	-35.00
02/16/2024	Cenex Fleetcard	-3,653.10
02/19/2024	Comcast (epay)	-126.78
02/21/2024	Granite Telecommunications	-737.90
02/22/2024	Comcast (epay)	-126.78
02/22/2024	Xerox Corporation	-211.63
02/23/2024	Holy Cross Energy	-469.11
02/26/2024	UMB	-8,882.47
02/27/2024	Pinnacol Assurance	-11,276.00
02/28/2024	Black Hills Energy	-817.07
02/29/2024	Redstone Water & Sanitatio...	-312.00
02/29/2024	Mountain Waste & Recycling	-134.94
Total 1110 · Alpine Bank-Checking GF		-46,498.74
TOTAL		-46,498.74

11:59 AM

Carbondale & Rural Fire Protection District
Payroll Transactions
February 2024

03/08/24

Accrual Basis

<u>Date</u>	<u>Name</u>	<u>Amount</u>
1110 · Alpine Bank-Checking GF		
02/01/2024	QuickBooks Payroll S...	-96,272.87
02/02/2024	Colorado Department ...	-4,913.00
02/02/2024	United States Treasury	-19,525.86
02/02/2024	FPPA	-45,935.17
02/15/2024	QuickBooks Payroll S...	-98,181.64
02/16/2024	United States Treasury	-20,067.08
02/16/2024	Colorado Department ...	-5,023.00
02/16/2024	FPPA	-46,792.59
02/29/2024	QuickBooks Payroll S...	-95,908.35
02/29/2024	FPPA	-46,928.43
Total 1110 · Alpine Bank-Checking GF		-479,547.99
TOTAL		-479,547.99

11:58 AM

03/08/24

Accrual Basis

Carbondale & Rural Fire Protection District
General Fund Check Register
March 13, 2024

<u>Num</u>	<u>Date</u>	<u>Name</u>	<u>Amount</u>
1110 · Alpine Bank-Checking GF			
42414	03/13/2024	Ace Hardware	-245.91
42415	03/13/2024	Air Compressor Service, Inc.	-1,449.87
42416	03/13/2024	Airgas USA, LLC	-582.19
42417	03/13/2024	Aspen Hope Center	-6,000.00
42418	03/13/2024	Aspen Overhead Door Co., I...	-348.75
42419	03/13/2024	Bound Tree Medical, LLC	-119.37
42420	03/13/2024	Cedar Networks	-965.00
42421	03/13/2024	Century Link	-308.85
42422	03/13/2024	Colorado Division of Fire Pre...	-740.00
42423	03/13/2024	Elite Building Care, Inc.	-1,560.00
42424	03/13/2024	Employers Council Services, ...	-11.00
42425	03/13/2024	Eric J.Gross Attorney P.C.	-424.50
42426	03/13/2024	Fire Hose Direct	-258.52
42427	03/13/2024	Galls, LLC	-945.87
42428	03/13/2024	Golden West Industrial Supply	-75.53
42429	03/13/2024	Grainger	-723.19
42430	03/13/2024	Inkswell Printing	-2,753.80
42431	03/13/2024	Kroger - King Soopers Cust...	-216.97
42432	03/13/2024	Life Line Billing Systems, LLC	-2,155.11
42433	03/13/2024	Marble Water Company	-130.00
42434	03/13/2024	Merchology	-197.95
42435	03/13/2024	Mountain Pest Control, Inc.	-299.00
42436	03/13/2024	Potestio Brothers Equipment	-25.82
42437	03/13/2024	Roaring Fork Valley Co-Op	-2,252.02
42438	03/13/2024	Rosenbauer Minnesota, LLC	-352.96
42439	03/13/2024	SHI International Corp	-316.03
42440	03/13/2024	Specialty Incentives	-822.07
42441	03/13/2024	Stryker Sales Corporation	-31,506.29
42442	03/13/2024	The Paint Store, Inc.	-104.88
42443	03/13/2024	The Supply Cache	-1,279.89
42444	03/13/2024	Upkeep	-15,816.39
42445	03/13/2024	VendNovation, LLC	-1,850.00
42446	03/13/2024	Witmer Public Safety Group, ...	-510.68
Total 1110 · Alpine Bank-Checking GF			-75,348.41
TOTAL			-75,348.41

Capital Projects Fund
Check Register
March 13, 2024

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Amount</u>
1110 - Alpine Bank			
03/13/20	5294	A4 Architects, LLC	-9,761.00
03/13/20	5295	IMEG	-14,397.56
03/13/20	5296	LN Curtis & Sons	-11,323.98
03/13/20	5297	Pacific Sheet Metal, Inc.	-3,250.00
03/13/20	5298	Phil Vaughn Construction Man...	-6,786.76
03/13/20	5299	ProSpace Interiors, Inc.	-12,693.87
03/13/20	5300	SeaWestern Fire Fighting Equ...	-14,321.17
03/13/20	5301	SHI International Corp	-1,241.04
03/13/20	5302	Stryker Sales Corp.	-1,328.00
03/13/20	5303	WS Darley & Co	-5,334.09
Total 1110 - Alpine Bank			-80,437.47
TOTAL			-80,437.47

Carbondale & Rural Fire Protection District Income Statement January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
Income				
4000 · Taxes				
4010 · Property Tax	38,047.13	6,700,679.00	-6,662,631.87	0.6%
4011 · Temporary Tax Credit	0.00	-647,979.00	647,979.00	0.0%
4020 · Specific Ownership Tax	39,027.76	300,000.00	-260,972.24	13.0%
4030 · Interest & Penalties	0.00	2,000.00	-2,000.00	0.0%
4040 · Delinquent Tax	0.00	1,000.00	-1,000.00	0.0%
4050 · Abated Tax	0.00	12,321.00	-12,321.00	0.0%
4060 · Gallagher Override	0.00	410,495.00	-410,495.00	0.0%
4070 · Exempt Personal Property	0.00	5,143.00	-5,143.00	0.0%
Total 4000 · Taxes	77,074.89	6,783,659.00	-6,706,584.11	1.1%
4200 · Other Revenue				
4210 · Ambulance Service	58,096.46	500,000.00	-441,903.54	11.6%
4211 · Ambulance Collections after WO	2,209.47			
4220 · Wildfire Contracts	0.00	10,000.00	-10,000.00	0.0%
4250 · Interest	3,282.88	20,000.00	-16,717.12	16.4%
4300 · Building Rentals	4,375.00	21,000.00	-16,625.00	20.8%
4350 · Grants & Contributions	0.00	1,000.00	-1,000.00	0.0%
4360 · Training Reimbursements	0.00	500.00	-500.00	0.0%
4798 · Volunteer Fund	0.00	1,000.00	-1,000.00	0.0%
4799 · Vending Machine	80.65	1,000.00	-919.35	8.1%
4800 · Miscellaneous	14.00	5,000.00	-4,986.00	0.3%
Total 4200 · Other Revenue	68,058.46	559,500.00	-491,441.54	12.2%
Total Income	145,133.35	7,343,159.00	-7,198,025.65	2.0%
Gross Profit	145,133.35	7,343,159.00	-7,198,025.65	2.0%
Expense				
5000 · Personnel				
5010 · Wages				
5011 · Wages	788,193.36	3,862,962.00	-3,074,768.64	20.4%
5012 · Seasonal Staffing	250.00	65,000.00	-64,750.00	0.4%
Total 5010 · Wages	788,443.36	3,927,962.00	-3,139,518.64	20.1%
5013 · Wages - Reimbursable				
5014 · Special Event Wages	947.76	2,000.00	-1,052.24	47.4%
5015 · Wildfire Contract Wages	0.00	5,000.00	-5,000.00	0.0%
Total 5013 · Wages - Reimbursable	947.76	7,000.00	-6,052.24	13.5%
5030 · Payroll Expenses	9,880.52	65,172.00	-55,291.48	15.2%
5035 · Unemployment Insurance	1,640.96	11,373.00	-9,732.04	14.4%
5040 · Health Benefits	174,447.42	737,669.00	-563,221.58	23.6%
5045 · Pension Benefits	72,946.07	374,022.00	-301,075.93	19.5%
5050 · 457 Contributions	6,527.07	32,640.00	-26,112.93	20.0%
5055 · Workers Comp	19,256.00	105,612.00	-86,356.00	18.2%
5060 · Disability	25,041.65	130,142.00	-105,100.35	19.2%
5070 · Uniforms	3,954.83	35,000.00	-31,045.17	11.3%
5075 · Volunteer Meal Program	1,396.58	2,500.00	-1,103.42	55.9%
5076 · LOSAP Program	0.00	6,000.00	-6,000.00	0.0%
5077 · Volunteer Fund	0.00	1,000.00	-1,000.00	0.0%
5078 · Member Incentive	6,379.06	25,000.00	-18,620.94	25.5%
5079 · Health & Wellness	0.00	25,000.00	-25,000.00	0.0%

Carbondale & Rural Fire Protection District

Income Statement

January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
5080 · Board Members Pay	0.00	12,000.00	-12,000.00	0.0%
Total 5000 · Personnel	1,110,861.28	5,498,092.00	-4,387,230.72	20.2%
5100 · Administration				
5110 · Treasurer's Fees	798.75	159,116.00	-158,317.25	0.5%
5115 · Abated Taxes	0.00	1,000.00	-1,000.00	0.0%
5130 · Insurance	14,066.00	78,000.00	-63,934.00	18.0%
5132 · Legal	1,590.00	20,000.00	-18,410.00	8.0%
5133 · Accounting	0.00	20,000.00	-20,000.00	0.0%
5134 · Ambulance Billing Service	5,434.17	30,000.00	-24,565.83	18.1%
5135 · Election	0.00	0.00	0.00	0.0%
5140 · Supplies & Expenses	5,507.25	20,000.00	-14,492.75	27.5%
5150 · Fuel	3,459.01	20,000.00	-16,540.99	17.3%
5151 · Dues & Subscriptions	55,811.79	40,000.00	15,811.79	139.5%
5152 · Freight & Postage	482.90	1,000.00	-517.10	48.3%
5153 · Computer Supplies	4,144.70	7,500.00	-3,355.30	55.3%
5154 · Computer Equipment	554.79			
5155 · Vehicle/Building Security	0.00	15,000.00	-15,000.00	0.0%
5156 · Meetings	1,855.08	15,000.00	-13,144.92	12.4%
5160 · Emergency Management	0.00	1,000.00	-1,000.00	0.0%
5170 · Strategic Planning	0.00	35,000.00	-35,000.00	0.0%
5180 · Public Outreach/Education	8,821.42	45,000.00	-36,178.58	19.6%
5181 · Website/Marketing	1,950.00	15,000.00	-13,050.00	13.0%
5182 · Translation	0.00	1,000.00	-1,000.00	0.0%
5183 · Fire/EMS Prevention	0.00	8,000.00	-8,000.00	0.0%
5184 · Fire Mitigation Projects	10,000.00	25,000.00	-15,000.00	40.0%
5190 · Vending Machine	0.00	2,500.00	-2,500.00	0.0%
Total 5100 · Administration	114,475.86	559,116.00	-444,640.14	20.5%
5400 · Fire Fighting				
5401 · Wildfire Expenses, Deployments	0.00	1,000.00	-1,000.00	0.0%
5410 · Supplies/Expenses	3,707.07	20,000.00	-16,292.93	18.5%
5411 · Equipment	2,120.09	15,000.00	-12,879.91	14.1%
5412 · Firefighting PPE				
5414 · Wildland PPE	7,136.80			
5412 · Firefighting PPE - Other	0.00	18,000.00	-18,000.00	0.0%
Total 5412 · Firefighting PPE	7,136.80	18,000.00	-10,863.20	39.6%
5420 · Fuel	2,237.69	10,000.00	-7,762.31	22.4%
5430 · Incident Resources	1,897.36	1,500.00	397.36	126.5%
5431 · Incident Food	682.41	1,000.00	-317.59	68.2%
5432 · Wildfire Supplies/Expenses	0.00	1,500.00	-1,500.00	0.0%
5433 · Wildland Equipment	0.00	1,500.00	-1,500.00	0.0%
5439 · IA Team expenses/fuel	0.00	3,500.00	-3,500.00	0.0%
Total 5400 · Fire Fighting	17,781.42	73,000.00	-55,218.58	24.4%
5500 · Medical				
5510 · Supplies/Expenses	9,368.66	55,000.00	-45,631.34	17.0%
5511 · Equipment	63.24	1,500.00	-1,436.76	4.2%
5512 · EMS PPE	0.00	3,000.00	-3,000.00	0.0%
5515 · Infection Control	0.00	1,000.00	-1,000.00	0.0%
5520 · Fuel	1,580.66	14,000.00	-12,419.34	11.3%
5530 · Physician Advisor	12,000.00	12,000.00	0.00	100.0%

Carbondale & Rural Fire Protection District Income Statement January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
5540 · Rescue Equipment	148.00	2,500.00	-2,352.00	5.9%
Total 5500 · Medical	23,160.56	89,000.00	-65,839.44	26.0%
5600 · Communications				
5610 · Supplies/Expenses	2,686.76	25,000.00	-22,313.24	10.7%
5611 · Communications Equipment	0.00	1,000.00	-1,000.00	0.0%
5612 · Radio Programming/Services	0.00	10,000.00	-10,000.00	0.0%
5620 · Telephone Service	4,255.77	23,000.00	-18,744.23	18.5%
5625 · Cell Phones	720.39	7,000.00	-6,279.61	10.3%
5630 · Communications Center	1,769.00	50,000.00	-48,231.00	3.5%
Total 5600 · Communications	9,431.92	116,000.00	-106,568.08	8.1%
5700 · Training				
5710 · Medical	4,731.83	10,000.00	-5,268.17	47.3%
5711 · EMT Tuitions	0.00	2,500.00	-2,500.00	0.0%
5712 · Paramedic Program	4,834.49	35,000.00	-30,165.51	13.8%
5720 · Fire	5,077.74	15,000.00	-9,922.26	33.9%
5721 · Wildfire Training	294.90	2,000.00	-1,705.10	14.7%
5730 · Administration	1,889.51	25,000.00	-23,110.49	7.6%
5740 · Training Equipment	0.00	5,000.00	-5,000.00	0.0%
5750 · Training Building & Grounds	0.00	2,500.00	-2,500.00	0.0%
5760 · Food	77.28	1,500.00	-1,422.72	5.2%
5790 · CMC Fire Academy	0.00	2,000.00	-2,000.00	0.0%
5791 · CMC EMT Course	0.00	2,000.00	-2,000.00	0.0%
Total 5700 · Training	16,905.75	102,500.00	-85,594.25	16.5%
5800 · Equipment				
5809 · Vehicle Repairs	12,271.03	20,000.00	-7,728.97	61.4%
5810 · Vehicles Parts/Supplies/Tires	3,155.68	40,000.00	-36,844.32	7.9%
5811 · Vehicle Equipment	751.27			
5812 · Equipment Testing	1,149.00	18,000.00	-16,851.00	6.4%
5813 · Shop Supplies	9.99			
5814 · Tools	455.91			
5820 · Communications Equipment	0.00	1,500.00	-1,500.00	0.0%
5830 · Maintenance Contracts	630.37	15,000.00	-14,369.63	4.2%
5840 · Computer Repairs/Service	15.57	7,500.00	-7,484.43	0.2%
5850 · Portable Equipment	90.37	1,000.00	-909.63	9.0%
5860 · Office Equipment	2,546.97	8,000.00	-5,453.03	31.8%
Total 5800 · Equipment	21,076.16	111,000.00	-89,923.84	19.0%
5900 · Stations/Buildings				
5910 · Utilities	20,847.42	125,000.00	-104,152.58	16.7%
5911 · Equipment	330.97	20,000.00	-19,669.03	1.7%
5920 · Maintenance & Repairs	6,133.75	50,000.00	-43,866.25	12.3%
5940 · Supplies	3,151.19	30,000.00	-26,848.81	10.5%
5941 · Janitorial Supplies	211.37			
Total 5900 · Stations/Buildings	30,674.70	225,000.00	-194,325.30	13.6%
6000 · Miscellaneous				
6010 · Miscellaneous	19,559.20	25,000.00	-5,440.80	78.2%
6050 · Transfer to CPF	0.00	100,000.00	-100,000.00	0.0%
6051 · Transfer to CRF	0.00	200,000.00	-200,000.00	0.0%
6100 · TABOR Emergency Reserves	0.00	203,961.00	-203,961.00	0.0%

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Carbondale & Rural Fire Protection District
Income Statement
January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
Total 6000 - Miscellaneous	19,559.20	528,961.00	-509,401.80	3.7%
Total Expense	1,363,926.85	7,302,669.00	-5,938,742.15	18.7%
Net Income	-1,218,793.50	40,490.00	-1,259,283.50	-3,010.1%

Website Accessibility Policy

This accessibility policy was approved by the Carbondale & Rural Fire Protection District Board of Directors on March 13, 2024.

Carbondale & Rural Fire Protection District is fully committed to providing accessible facilities, elements, and channels of communication to all members of the public. As part of this commitment, Carbondale & Rural Fire Protection District has a policy of providing an accessible website compatible with the Web Content Accessibility Guidelines (WCAG 2.1) and commercial screen reading software. All features of the website are coded to allow individuals with vision and other impairments to understand and use the website to the same degree as someone without disabilities. We welcome feedback and can often resolve issues in a timely manner if they arise.

If you need any special assistance or accommodations, please contact our accessibility officer at Accessibility@carbondalearfire.org or call us at 970-963-2491.

Ongoing Compliance Information

Compliance Officer

Carbondale & Rural Fire Protection District has designated **Tyler Nicholson** as its compliance officer for website disability-related accommodations. The compliance officer has received training in website accessibility and updates the site in accordance with those best practices. Contact our accessibility officer to report an issue.

Compliance Procedures and Reports

In addition to annual testing with users with a wide range of disabilities and coding our website to WCAG standards, Carbondale & Rural Fire Protection District regularly scans its website to ensure ongoing compliance, and makes timely changes to any inaccessible parts if any are found.

Linked Documents and Third Parties

Please note that this site may link out to third-party websites, such as state or federal agencies, that do not have accessible content. This site may also include documents provided by third parties included in our agenda packets, for example. While we cannot control the accessibility of content provided by third parties, we are happy to assist any member of the public with reading and accessing content on our site.

See an opportunity for us to improve? Please contact our accessibility officer Accessibility@carbondalearfire.org or call us at 970-963-2491

Report an Accessibility Issue

We are committed to your ability to access all content. Per Carbondale & Rural Fire Protection District's internal processes, issues or requests for accommodation reported via the form below will be responded to by the compliance officer or designee within 3 business days.